

CAPITAL IMPROVEMENT PLAN FY17 PROJECTS

FY 2017
Requested

Capital Reserve Funds to Construction/Renovation Fund

Parking Deck Downtown Area	150,000
Cabarrus County Schools/IAM Warehouse	2,000,000
Courthouse Expansion/Relocation	100,000
Additional South Campus Building	2,229,439
Mt. Pleasant Middle School Replacement	1,818,308
Replacement of Royal Oaks Elementary	1,607,400
New Kannapolis Middle School	2,817,629
Land Purchase for New Facilities	5,145,000
Kannapolis Intermediate School Renovation	750,000
Continuing Business Technical Center	
Campus Renovations, Safety, Security	184,075
Continuing Business Technical Center	
A/C Units Replacement Phase II	105,000
Information Technology Services County Website	250,000
Rob Wallace Park	1,769,375
Frank Liske Park Barn Restroom Additions	102,000
Training and Firing Range Renovations	50,000
Public Safety Training Center	75,000
Carolina Thread Trail	50,000
Frank Liske Park Western Playground Restroom Facility	375,000
Arena Aisle Safety Lighting	185,000
Arena Marquee Replacement & Sign Enhancements	112,500
Arena Cabarrus Rooms Restroom Renovations	100,000
Renovation of 2325 Lake Concord Road	195,000

Subtotal	\$ 20,170,726
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Grants

Detention Center Security, Software and Hardware	
Upgrades for Door Access and Security Camera Network	60,000

Subtotal	\$ 60,000
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General Fund

Public Safety Training Center	15,000
Cabarrus County Capital Outlay Expense Funding	1,020,000
KCS Capital Outlay Funding	100,000
RCCC Capital Outlay Expense Funding	100,000

Subtotal	\$ 1,235,000
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Multi Year Fund

Prime Farmland Soil	125,000
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Subtotal	\$ 125,000
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Grand Total	\$ 21,590,726
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